

PEACE INITIATIVE CAMP BUDGET

1. **Breakfast:** 2 Cups Tea + quarter bread plus 1 egg. @ Ksh.180 pp.x 116= 20,880 x 3 days =

Ksh. 62,640.

2. **Lunch:** Ugali + meat + Vegetables + 1 banana @ Ksh. 250 pp. x 116 = Ksh. 29,000 x3 days =

Ksh.87, 000

3. **Super:** Rice+ beans/Ndengu + potatoes @Ksh. 200pp x 116 = 23,200 x 3 days =

Ksh 69,600

- | | <u>Unit cost</u> | |
|----------------------|------------------|--------------------|
| a) Blue band 10 kg @ | Ksh. 200 x10= | Ksh.2000 |
| b) 10 Bar soaps @ | Ksh.80 x 10 = | Ksh. 800 |
| c) 30 Sufurias @ | Ksh.1, 130 x30 = | Ksh.33, 900 |
| e) 10 Knives @ | Ksh.109 x10 = | Ksh 1,090 |
| f) 10 Shieves @ | Ksh. 215x 10= | Ksh2, 150/- |
| h) 10 Meko Jikos @ | Ksh. 3000x 10 = | Ksh. 30,000 |
| i) Firewood @ | 10,000 = | Ksh.10,000/ |
| j) 20 soup spoons @ | Ksh.120 x20= | Ksh. 2,400 |

Sub- total for Meals Ksh.291, 140

Participants will be divided into 10 groups' independent from each other. Each group will prepare and serve its own meals.

Accommodation

4. **Hiring Tent** pp-per night @Ksh. 300 x 3 nights = 900 x 116 pp. = Ksh. 104,400

Hiring Mattresses @ 200 pp.per night x 3 nights = 600 x 116 pp. =Ksh. 69,600

Sub- total for Accommodation - Ksh. 174,000

Transport

(5). Two way : Nairobi - Naivasha 2 buses carrying 52 passengers plus one truck carrying food stuffs and cooking materials @ **Ksh. 35,000 x 3 = Ksh.105, 000.**

Sub - total for transport - Ksh. 105,000

Facilitators-

(6) 10 facilitators @ **Ksh. 3000 x10 x 3 days = Ksh. 90,000**

Posters

(7) Big size @ 100 x 1000 = **Ksh.10, 000**

(8) T-shirts @ **Ksh. 300 each x 200 = Ksh.60, 000**

Certificates

(9) Certificates for 116 participants (10 for Facilitators and 6 Staff) @

Ksh.200 x 116 = Ksh. 23,200

(10) **Activities**

Ksh. 500 x116 = Ksh. 58,000

Grand Total: Ksh. 1, 030,580